



**Proposition AA Independent Citizens Oversight Committee
2023 Annual Report**

April 30, 2024

**San Dieguito Union High School District
710 Encinitas Blvd.
Encinitas, California 92024**

**(760) 753-6491
<http://www.sduhsd.net>**

Dear Community Members,

The Independent Citizens Oversight Committee (ICOC) of the San Dieguito Union High School District (District) is pleased to present our tenth annual report. The 2023 Annual report covers activity for the period ending December 31, 2023.

Building on the commitment from the voters in 2012, the District has issued \$449,000,000¹ in general obligation bonds and has expended or contracted \$407,594,227² on projects through December 31, 2023.



Carmel Valley Middle School Front Entrance



Pacific Trails Middle School Classroom

The ICOC thanks the District staff and the project management team for their support, their detailed updates, and transparency of information to the Committee and to the public.

We welcome your questions and comments. The ICOC members' e-mail addresses are listed in this report.

For more information about Proposition AA and the ICOC, please visit www.sduhsd.net/PropAA and www.sduhsd.net/ICOC.

Sincerely,

Stella M. Sung, Ph.D.

President,
San Dieguito Union High School District
Independent Citizens Oversight Committee

¹ Bond Series issued: Series A, issued 2013 for \$160,000,000; Series B, issued 2015 for \$117,040,000; Series C, issued 2016 for \$62,000,000; Series D, issued 2018 for \$25,000,000; and Series E, issued 2021 for \$84,960,000 - for a total of \$449,000,000.

² This dollar amount represents funds expended to date on completed projects, on projects currently under construction (partial), and projects that are currently in the planning phases (partial).

INTRODUCTION



Oak Crest Middle School Sensory Room

instructional technology and facilities." See "Full Text of Measure" in Exhibit A.

Proposition AA is a \$449 million bond initiative approved by over 55% of District voters in November 2012. The Abbreviation section of the Proposition AA Bond Measure stated that Proposition AA is to "provide safe, modern schools and prepare students for success in college and careers by repairing and upgrading outdated classrooms and schools, construction and upgrading school facilities, including classrooms, science labs, and libraries, improving safety and security, and supporting career training and math, science, and technology instruction with 21st Century

Proposition AA was passed under the rules of California Proposition 39 (passed in November 2000). California Assembly Bill 1908 (executed July 2000) required school Districts that passed Proposition 39 bonds to appoint an Independent Citizens Oversight Committee (ICOC) "to assure that funds are spent only on school and classroom improvements and for no other purposes." The purpose of the ICOC is "to inform the public concerning the expenditure of bond revenues."

For additional information about the ICOC and Proposition AA projects, visit the ICOC page at www.sduhsd.net/ICOC and the Proposition AA page at www.sduhsd.net/PropAA.

The projects mentioned in this annual report, including the Performance Audit, Project Status, Master Plans, and ICOC actions, can be located at the ICOC page on the District's website.



La Costa Valley Sports Complex Field

INDEPENDENT CITIZENS OVERSIGHT COMMITTEE (ICOC)

Members of the ICOC are listed below:

Name	Affiliation	Email Address
Diane Chau	At-Large Member	diane.chau@sduhsd.net
Kevin DeHaan	At-Large Member	kevin.dehaan@sduhsd.net
Stewart Ginn	At-Large Member	stewart.ginn@sduhsd.net
Laurel Graziano	Taxpayer Association Member	laurel.graziano@sduhsd.net
Lindsey Mack	At-Large Member	lindsey.mack@sduhsd.net
Todd Mitchell	Parent of SDUHSD Student	todd.mitchell@sduhsd.net
Lane Macy Kiefaber	Business Organization Member	lane.kiefaber@sduhsd.net
Lucienne McCauley	Senior Organization Member	lucienne.mccauley@sduhsd.net
Stella Sung	Parent Active in Teacher-Parent Organization	stella.sung@sduhsd.net

To fulfill its duty, ICOC members will:

- Understand the District’s priority setting process for Proposition AA projects.
- Compare the initiative’s language with the District’s project plans to verify compliance with voter approved Proposition AA improvements.
- Maintain trust with District representatives and verify the appropriateness of District bond expenditures.
- Ensure that the District’s information is transparent and open to the public.
- Review the annual independent performance and financial audit of Proposition AA funds.
- Remain current on all matters pertaining to the District’s implementation of the Proposition AA projects.

ROLE OF THE ICOC

The ICOC provides after-the-fact review and monitoring of how the District spends bond funds.

The ICOC does not have the authority to approve or determine how the bonds funds are spent, the rate of taxes collected, bond financing, or the contracting process (requirements definition, contract modeling and strategy, bid solicitation, contractor or consultant selection, contract negotiations, authorizing contract changes, etc.).

The ICOC is required to advise the public on the District's compliance with the requirements of Article 13A, Section 1(b)(3) of the California Constitution. These requirements specify:

- Expenditure of bond funds is solely for the construction, reconstruction, rehabilitation, or replacement of school facilities;
- Expenditure of bond funds is prohibited for any teacher or administrative salaries or other school operating expenses;
- Annual independent performance audits are mandatory to ensure that bond funds have been expended only on the specific projects listed; and
- Annual independent financial audits of the proceeds from the sale of the bonds are mandatory until all proceeds have been expended for the school facilities projects.



La Costa Canyon High School Media Center Landscape



La Costa Canyon High School 200's New Building

INDEPENDENT PERFORMANCE AND FINANCIAL AUDIT

California Senate Bill 1473 (SB 1473), signed September 22, 2010, requires that the financial and performance audits required by Article 13A, Section 1(b)(3)(c) of the California Constitution for bond funds approved under Proposition 39 be conducted in accordance with the Generally Accepted Government Auditing Standards (GAGAS), also known as the Yellow Book, issued by the Comptroller General of the United States.

The required independent performance audit and financial audit for Proposition AA for the period of July 1, 2022 - June 30, 2023, was prepared by Wilkinson Hadley King & Co. LLP (Independent Auditor) and reviewed by the ICOC Committee during the April 30, 2024 ICOC meeting. The District received an unmodified opinion by the auditors. An unmodified opinion implies that the auditor was satisfied with the financial statements audited. This means that the statements met the requirements demanded by the regulations and they were prepared in accordance with accounting principles, criteria and standards.

It should also be noted that the District received an excellent score in the San Diego Taxpayers Association's 2023 Annual School Bond Transparency Report, in which all of San Diego County's current school bond programs are evaluated on transparency and performance.

ICOC AUDIT REVIEW

California Senate Bill 581 (SB 581), signed August 12, 2013, requires that an independent performance audit and financial audit for the preceding year be conducted and submitted to the ICOC no later than March 31 of each year for its review. SB 581 also requires that the District provide the ICOC with responses, within three (3) months, to any finding, recommendation, or concern addressed in the annual independent performance and financial audits.



La Costa Canyon High School Dance Room

PROPOSITION AA FINANCING

To date, \$449,000,000 of financing has been secured by the District for Proposition AA.

Series A (Issued in 2013)	\$160,000,000
Series B (Issued in 2015)	\$117,040,000
Series C (Issued in 2016)	\$62,000,000
Series D (Issued in 2018)	\$25,000,000
Series E (Issued in 2021)	\$84,960,000
BOND AMOUNT TOTAL:	\$449,000,000

With the final issuance complete, the District does not anticipate any future bond issuances for Prop AA.



San Dieguito High School Academy Track and Field

PROPOSITION AA OVERALL PROJECT BUDGETS

Since its inception, the ICOC has been working with the District to adjust project status reports to reflect the budget for each project based on the estimates that existed when the voters passed Proposition AA in 2012.

The budget for Proposition AA was \$449,000,000. The revised estimated budget through 2023 is \$454,218,929. The estimated program completion costs are represented in the following tables:

Project Budgets By Site

Site	Completed	In Planning	Under Construction	To Do	Totals
Carmel Valley MS	\$2,186,003	\$0	\$345,143	\$1,116,000	\$3,647,146
Diegueno MS	\$14,660,791	\$8,988,749	\$4,103,798	\$0	\$27,753,337
Earl Warren MS	\$52,629,915	\$0	\$0	\$0	\$52,629,915
Oak Crest MS	\$23,211,065	\$3,909,865	\$0	\$0	\$27,120,930
Pacific Trails MS	\$64,393,140	\$0	\$0	\$0	\$64,393,140
SD Sports Complex	\$10,675,747	\$0	\$0	\$3,059,750	\$13,735,497
Canyon Crest Academy	\$30,587,347	\$3,263,674	\$0	\$0	\$33,851,021
La Costa Canyon HS	\$13,243,893	\$0	\$8,861,614	\$10,108,125	\$32,213,632
San Dieguito Academy	\$58,729,850	\$15,108,187	\$2,967,947	\$0	\$76,805,984
Sunset HS	\$22,643,845	\$0	\$0	\$0	\$22,643,845
Torrey Pines HS	\$64,924,757	\$7,897,000	\$0	\$0	\$72,821,757
TOTALS	\$357,886,354	\$39,167,475	\$16,278,502	\$14,283,875	\$427,616,205
Total Admin Spent					\$12,202,455
Total Admin Remaining					\$1,460,733
Total QSCB Spent					\$8,421,471
Total QSCB Remaining					\$793,886
Total Tech Spent DW					\$1,449,490
Total Tech Remaining					\$302,150
Grand Total					\$452,246,390
Unallocated					\$1,972,538
Total Allocation					\$454,218,929

Consolidated Project Budget Across District (\$M)

Completed <i>(Completed \$357.7+Admin Spent \$12.2+QSCB Spent \$8.4+Tech Spent DW \$1.5)</i>	\$379,959,770	84.02%
In Planning <i>(In Planning \$39.2+Admin Remaining \$1.5+QSCB Remaining \$0.8+Tech Remaining \$0.3)</i>	\$41,724,243	9.23%
Under Construction	\$16,278,502	3.60%
To Do	\$14,283,875	3.16%
TOTAL	\$452,246,390	
Unallocated	\$1,972,538	
Total Allocation	\$454,218,929	

With state legislative constraints, factors beyond the control of the District, and economic effects of inflation due to the lengthening of the bond program from six (6) to thirteen (13) years, the remaining projects as identified in 2012 may not occur as originally timed, conceived or completed under Prop AA.

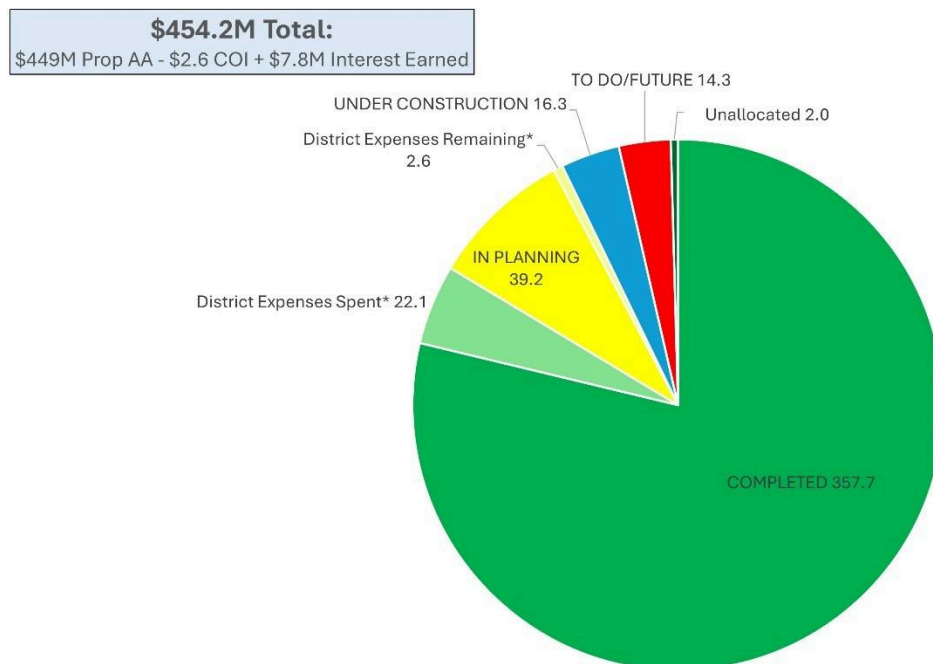
PROJECT FUNDING STATUS

Prop AA planned for \$449 million of capital improvements within the District. Accounting for the net cost of issuance of \$2.6 million and interest earnings of \$7.8 million, the program has a total budget allocation of \$454.2 million.

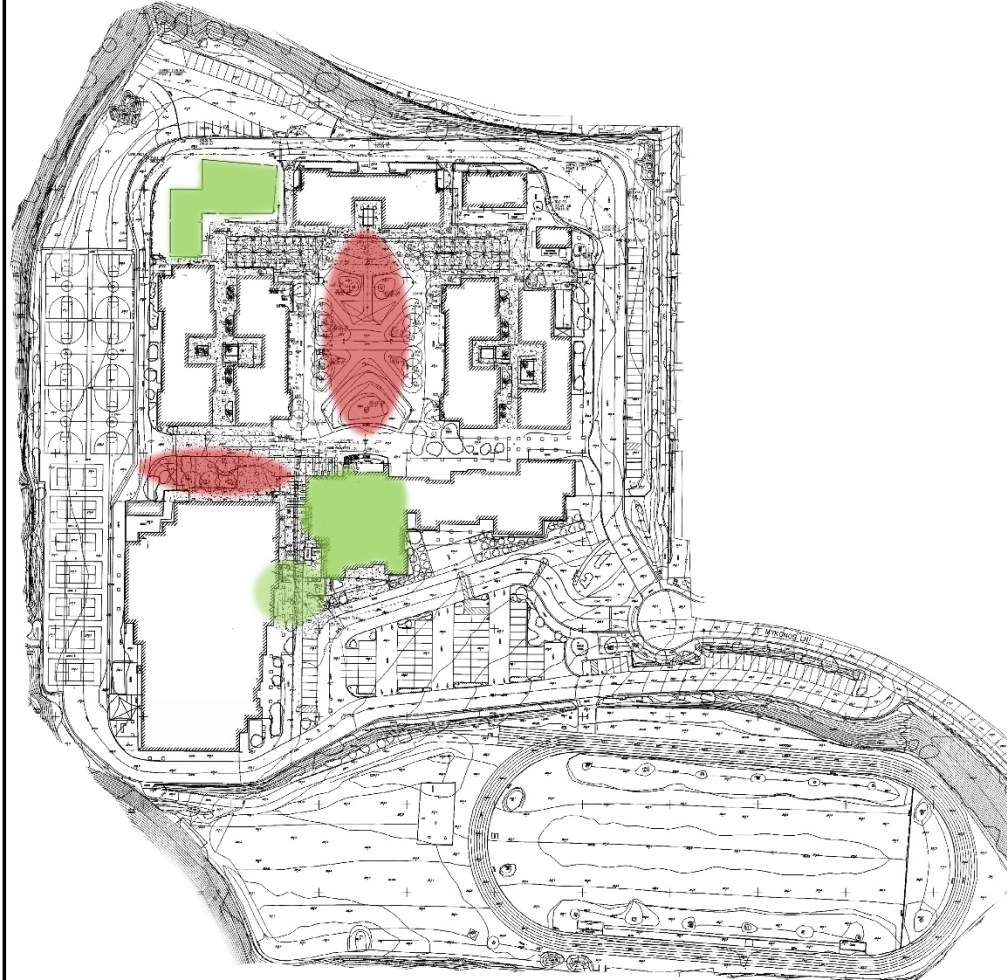
The District has completed 55 of 74 projects, representing \$357.8 million of capital improvements through 2023, along with administrative costs of \$12.2 million, qualified school construction bond principal payments of \$8.4 million, and \$1.4 million of district wide technology improvements.

In addition, \$16.3 million is committed to projects currently “Under Construction.” An additional \$39.2 million is committed to projects “In Planning,” and \$14.3 million is allocated to future projects “To Do.” There is \$1.5 million remaining in administrative funding to accomplish those projects, as well as a final qualified school construction bond principal payment of \$800,000, and remaining district wide technology funds of \$300,000. There remains \$2 million of Prop AA funds to be allocated.

The chart below demonstrates the current overall project status



*District expenses include administrative costs, principal payments on the Qualified School Construction Bond (QSCB), and a portion of the technology improvements not necessarily captured on the following project site plans.



Completed - \$2.2M

- Drama & Music Classrooms
- Technology Upgrade
- Media Center Upgrade
- New Student Entry at Gym/Food Service Area

Under Construction - \$0.3M

- 2023/2024 – AV Technology Improvements

To Do - \$1.1M

- 2025
- Student Quad Reconfiguration

Carmel Valley
Middle School





Completed - \$14.7M

- HVAC Improvements
- Buildings B & G Modernization – Phase 1
- Admin and Building B Front Entry Improvements
- Media Center Modernization
- Technology Infrastructure
- New Building P – Phase 2

In Planning - \$9.0M

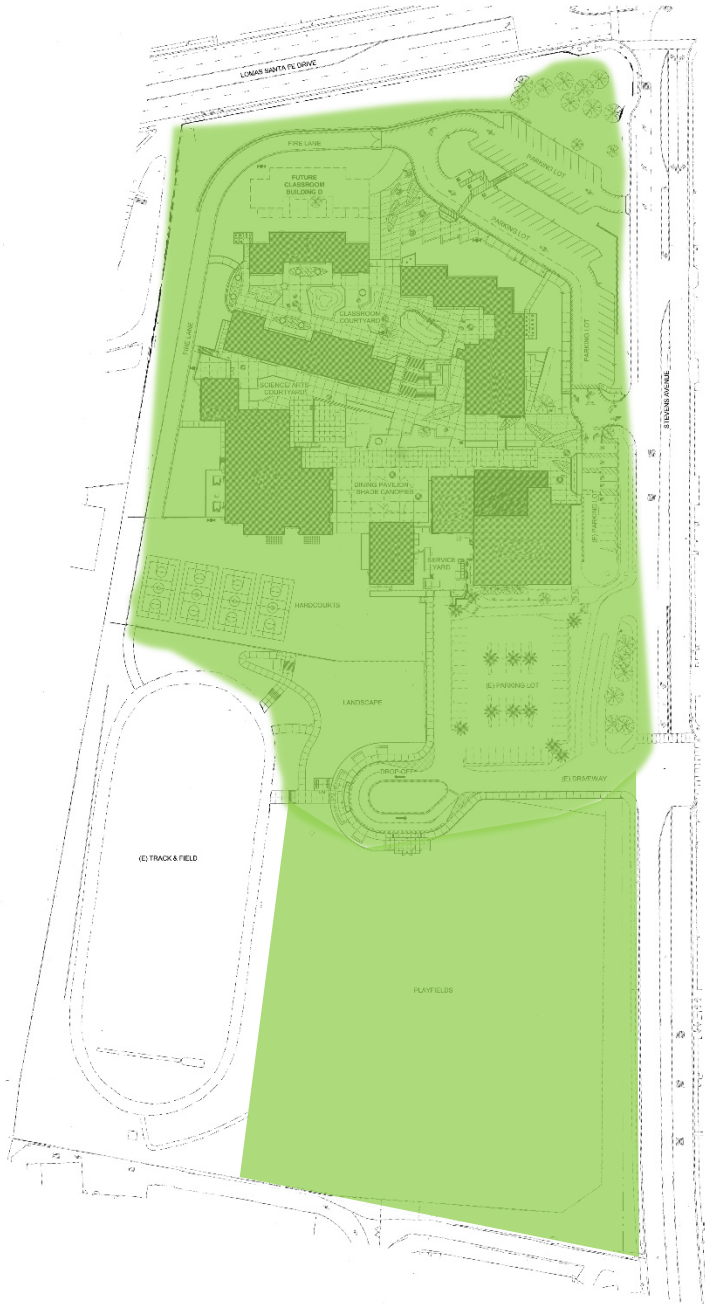
- 2024 - Modernization of History (D), English (K) and Science (F) Buildings
- 2025 - Modernization of Locker Room Building, and Lunch Shelter Area
- 2026 – Modernization of Administration Building

Under Construction - \$4.1M

- 2023/2024 – AV Technology Improvements
- 2023 – Modernization of Math (C), Cougar Hall (incl. Food Service), and G-Music Classroom

Diegueno Middle School





Completed - \$52.6M

- Campus Re-Construction Phase 1
- Interim Housing
- Data Center
- Campus Re-Construction Phase 2

Earl Warren Middle School





Completed - \$23.2M

- Interim Housing
- Technology Improvements and Infrastructure
- Landscape and Balour Street Improvements
- Learning Commons Remodel – Phase 1
- Field Access/Path of Travel
- C-Smart and Art Classrooms Modernization
- New Science Classroom Building/Quad
- Administration Building Reconstruction and Courtyard Improvements
- C Building (Balance of) and I Building Modernization

In Planning - \$3.9M

- 2024 - Crest Hall Modernization
- 2025 - Locker Room Modernization and Expansion, completion of Fire Road

Oak Crest Middle School





Completed - \$64.4M

- Main Campus Phase 1 and 2
- 2nd Classroom Building (incl. Marquee and Stage Lighting at Gym Bldg.)

Pacific Trails Middle School





Completed - \$10.7M

- Fields and Parking lot Replacement
- Driveway Gate Automation

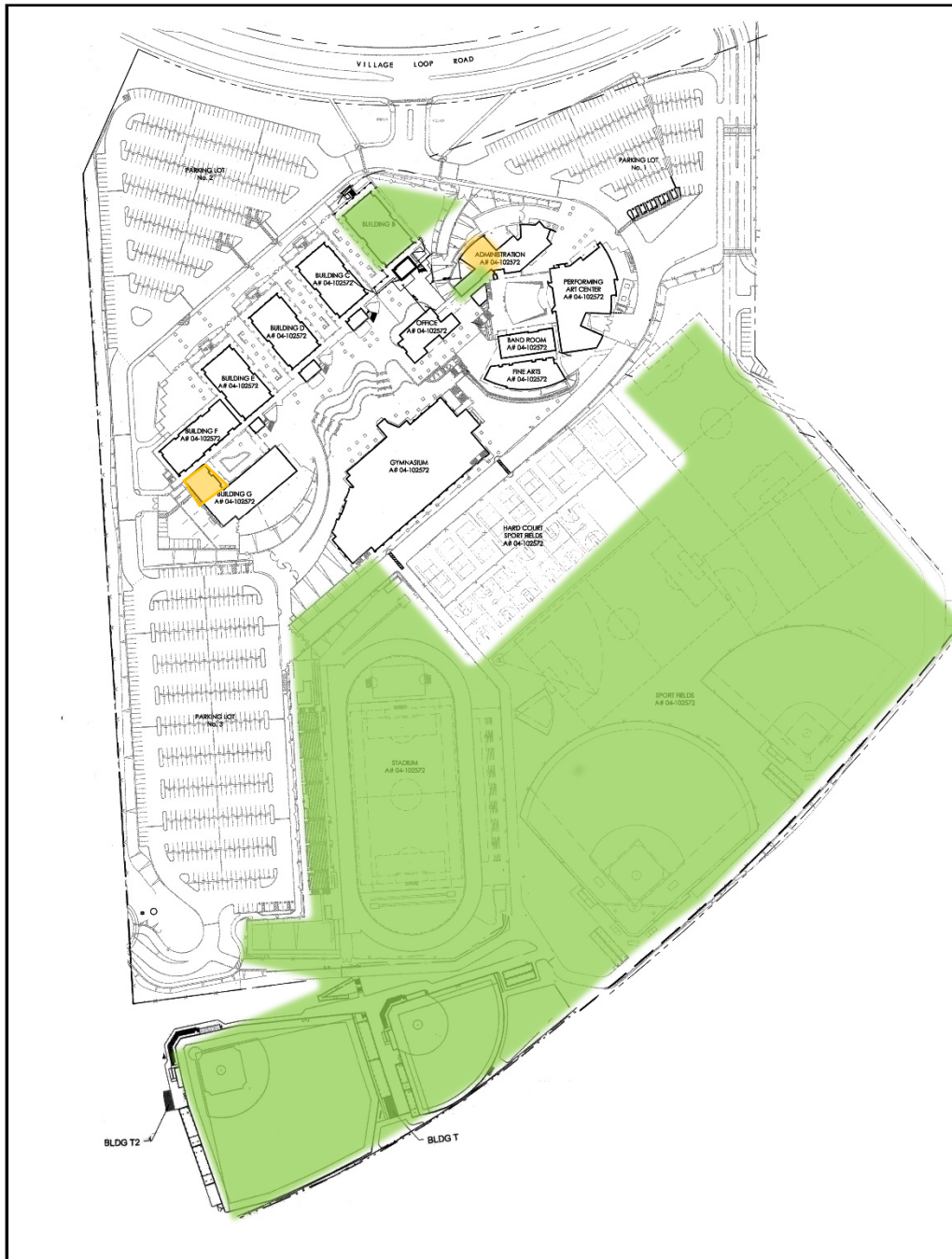
To Do - \$3.1M

- **2024/2025**
- New Hard Courts, including Electrical and Communication Improvements and improvements to restroom buildings

San Dieguito Sports Complex



San Dieguito Sports Complex



Completed - \$30.6M

- Bldg. B Landscape & Pathway Enhancements
- New Building B Classrooms
- Stadium Improvements
- Track and Field Improvements, and Rough Grade
- AV Technology Improvements and Infrastructure
- Media Center Upgrades – Phase 1

In Planning - \$3.3M

- 2024 - Modernization of Black Box Theater (Building G)
- 2025 - Modernization of Media Center – Phase 2 (Planning)

Canyon Crest Academy





Completed - \$13.2M

- Modernization of Culinary Arts Classroom (Building 200)
- 200 Building Courtyard Renovation
- Media Center Landscaping
- Classroom HVAC Improvements – Phase 1
- Gym, Performing Arts Center, 200 Building HVAC Improvements – Phase 2
- Media Center and Building 800 Modernization
- AV and Technology Infrastructure Upgrades

Under Construction - \$8.9M

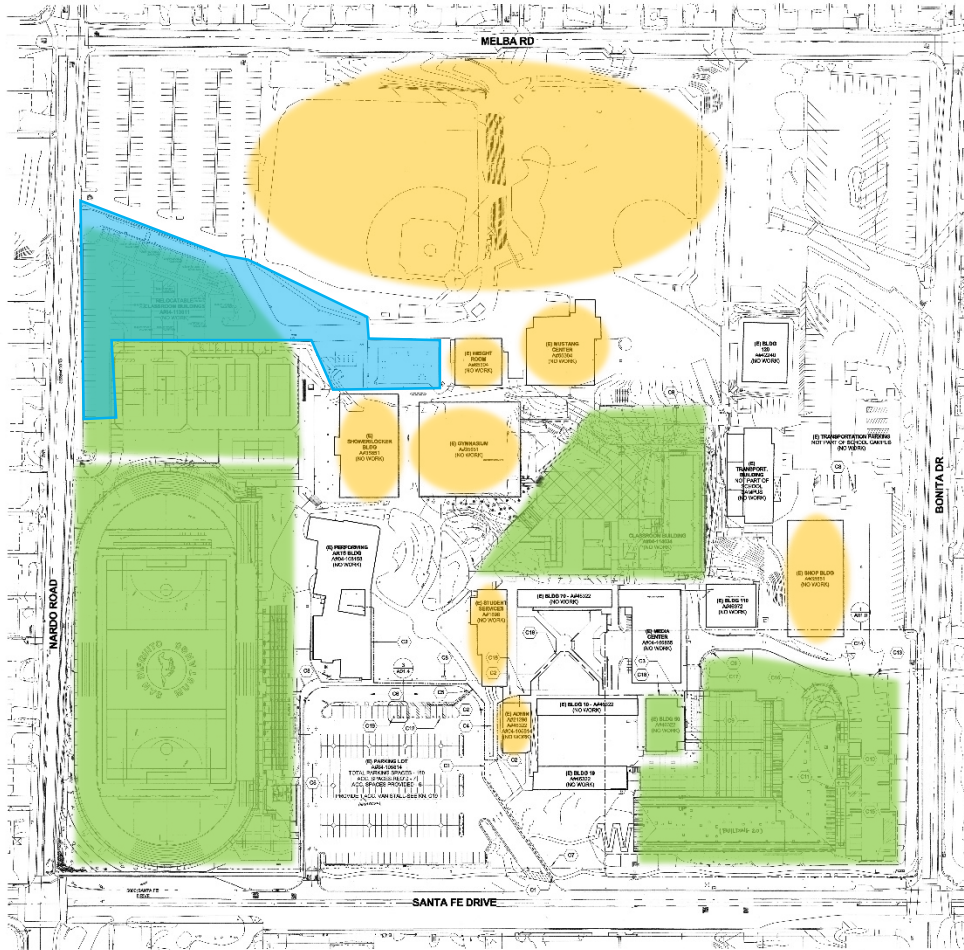
- 2023/2024 – Fitness Center Complex and Dance Room Expansion (former Field House)

To Do - \$10.1M

- **2025**
 - New 2 Story Classroom Building
 - New Science Building
 - Modernization of Admin Building

La Costa Canyon High School





Completed - \$58.7M

- Building 40 East Modernization - Culinary Arts Classroom
- New Math & Science Building
- Technology Infrastructure
- Tennis Courts & Interim Housing
- Stadium Press Box, Bleachers and Restroom Building
- Track and Field Improvements
- Arts and Humanities Building, and shade structure
- Industrial Arts Building – Roof, HVAC and AV Improvements

In Planning - \$15.1M

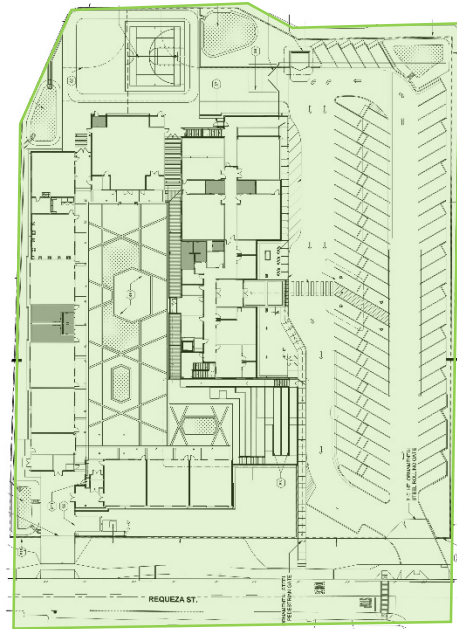
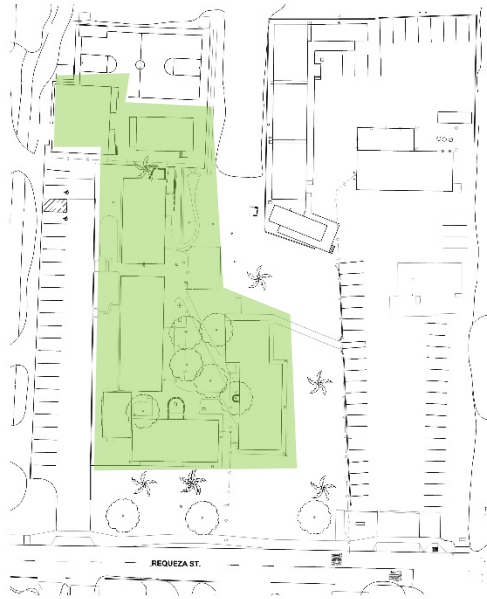
- 2024 - Modernization of A&B Buildings, and Mosaic Café
- 2025 – Modernization Industrial Arts Building, and Locker Room Building
- 2026 – Baseball and Softball Fields Renovation
- 2026 – Gym and Weight Room Modernization

Under Construction - \$3.0M

- 2023 – Parking Lot Restoration and Multi-Purpose Hardcourt

San Diego High School Academy



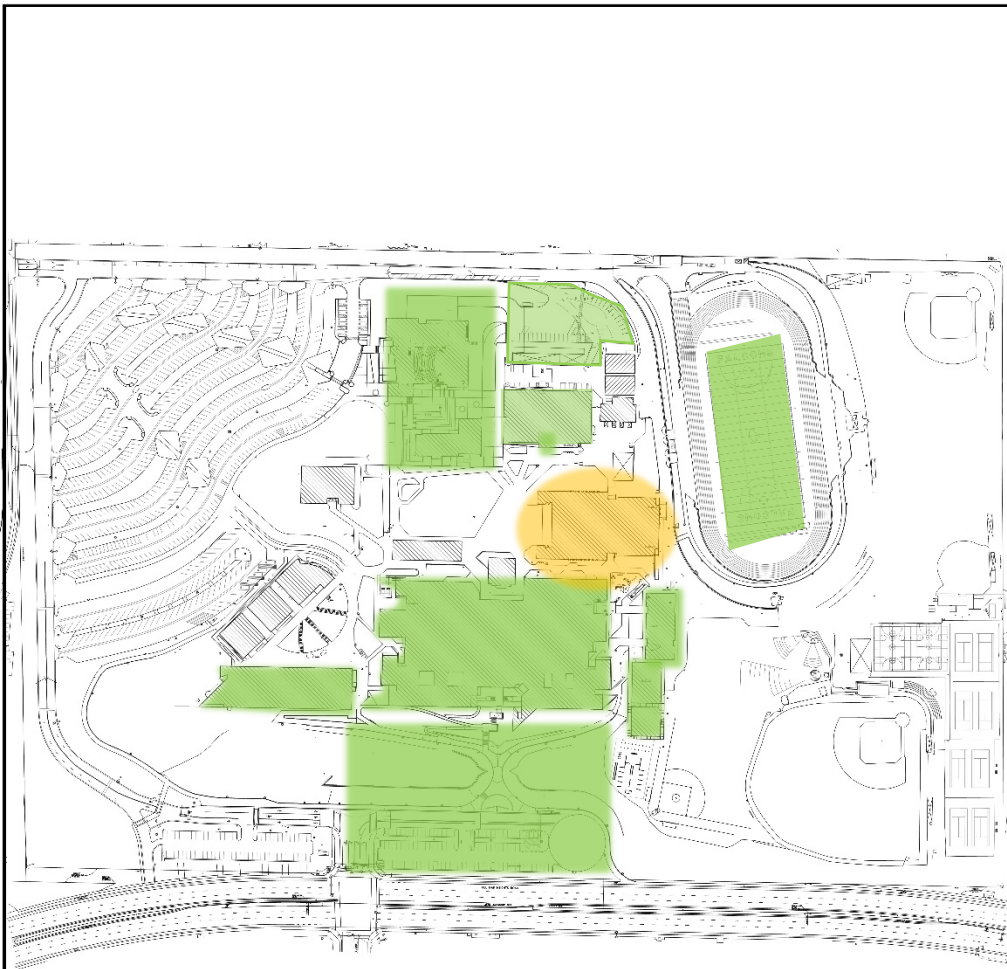


Completed - \$22.6M

- Multi Media Upgrade
- Campus Re-Construction

Sunset High School Adult Transition Program





Completed - \$64.9M

- New Performing Arts Center
- Innovation Building Modernization - Culinary Arts
- Building B Modernization Student Center Modernization and Front Entry
 - Technology Infrastructure
- New Building J Chemistry Classrooms
- Stadium Lighting Improvements
- New Weight Room Building
- Building E HVAC Improvements
- Stadium Field Replacement
- Modernization of Innovation Building, Food Service, Makerspace, CAD LAB & 1 Digital Arts Classroom
- Locker Room Heating and Ventilation Improvements
- Modernization of Gym
- New Art Classroom Building, New Campus Green and Parking Lot

In Planning - \$7.9M

- 2024 – Modernization of Locker Room

Torrey Pines High School



Prop AA Project Budget Summary as of December 31, 2023

Prop AA Funding	Financed Authorization					Unfinanced Authorization
	Authorized Amount	Authorization Issued*	Allocated to Project Budgets	Budget Committed/Spent	Unallocated Budget	
Prop AA (Nov 2012)	\$449,000,000	\$449,000,000	\$454,218,929	\$407,594,227	\$46,624,702	\$0
Cost of Issuance	-\$3,080,500	-\$2,615,259	\$0	\$0	\$0	\$0
Interest Earnings	\$1,800,000	\$7,834,188	\$0	\$0	\$0	\$0
Prop AA Total	\$447,719,500	\$454,218,929	\$454,218,929	\$407,594,227	\$46,624,702	\$0
Other Funding Committed to Prop AA Projects			Contributions to Project Budgets	Budget Committed/Spent	Unallocated Budget	
North City West Funding			\$5,586,098	\$5,586,098	\$0	\$0
2016 CFD Bond Funding			\$9,594,457	\$8,840,026	\$754,431	\$0
2018 CFD Bond Funding			\$17,891,116	\$16,653,955	\$1,237,161	\$0
County of San Diego/FOTL			\$449,349	\$449,349	\$0	\$0
CVMS PTSA			\$20,722	\$20,722	\$0	\$0
Building Fund 21-09			\$2,619,063	\$2,619,063	\$0	\$0
Solana Beach School District			\$701,666	\$701,666	\$0	\$0
Insurance Funds			\$579,247	\$579,247	\$0	\$0
San Dieguito Academy Foundation			\$5,000	\$5,000	\$0	\$0
Capital Facilities 25-19			\$12,593	\$12,593	\$0	\$0
Building fund 40-00			\$30,549,754	\$14,285,968	\$16,263,786	\$0
Community Facilities Districts			\$843,434	\$843,434	\$0	\$0
General Fund			\$633,972	\$633,972	\$0	\$0
Subtotal Other Funding			\$69,486,470	\$51,231,092	\$18,255,378	\$0
TOTAL FUNDING	\$447,719,500	\$454,218,929	\$523,705,399	\$458,825,319	\$64,880,080	\$0

*Bond Authorization Issued	
Series A (2013) \$160,000,000	Series D (2018) \$25,000,000
Series B (2015) \$117,040,000	Series E (2021) \$84,960,000
Series C (2016) \$62,000,000	

Completed Projects 2023

Project	Delivery Method	Budget	Actual Expended	Estimated Savings*
Oak Crest Middle School C&I Building Improvements (Design, AV)	CM-MP	\$243,476	\$20,015	\$223,461
Torrey Pines High School - I Building Modernization - Part 1 - New Nutrition Services, Makerspace Classroom, CAD/Computer Lab and Digital Arts Classroom (Design)	L/LB	\$517,436	\$517,436	\$0
San Dieguito Sports Complex - Gate Automation - Phase 1	PWC	\$54,950	\$54,950	\$0
TOTAL		\$815,862	\$592,401	\$223,461

Updated December 31, 2023

*Estimated Savings are projected savings due to closing out and finalizing contracts.

DELIVERY METHOD LEGEND:
CM-MP - Construction Manager - Multi Prime
PWC - Public Works Contract filed with DIR for smaller projects not exceeding \$60,000
L/LB - Lease/Leaseback



Torrey Pines High School Falcon Eatery

ONGOING PROJECTS AS OF DECEMBER 31, 2023

Project	Delivery Method	Bond Series	Start Date	Current Project Status	Budget
Canyon Crest Academy Modernization of Black Box Theater (Building G)	TBD	E	April 2025	In Planning	\$3,263,674
Canyon Crest Academy Library Modernization	TBD	E	Summer 2025	In Planning	
Carmel Valley Middle School AV Technology Improvements	CMAS/PEPPM	A	April 2020	Under Construction	\$345,143
Carmel Valley Middle School Student Quad Improvements	TBD	E	Summer 2025	To Do	\$1,116,000
Diegueno Middle School AV Technology Improvements	CMAS/PEPPM	A	April 2020	Under Construction	\$233,676
Diegueno Middle School Bldgs. C, G & Cougar Hall Modernization Part 1	L/LB	D/E	April 2023	Under Construction	\$8,848,762
Diegueno Middle School Bldgs. D, F, & K Modernization Part 2	L/LB	D/E	April 2024	In Planning	
Diegueno Middle School Bldg. Locker Room Modernization	TBD	E	Summer 2025	In Planning	\$4,010,109
Diegueno Middle School Bldg. Administration Modernization	TBD	E	Summer 2026	In Planning	
La Costa Canyon High School Fitness Center Complex	L/LB	E	June 2023	Under Construction	\$8,861,614
La Costa Canyon High School 2 Story Classroom Building, Science Building, and Modernization of Admin Building	TBD	E	Summer 2026	To Do	\$10,108,125
Oak Crest Middle School Crest Hall Modernization	TBD	C/D/E	October 2024	In Planning	\$3,909,865
Oak Crest Middle School, Balance of Fire Rd and Locker Room Modernization/Expansion	TBD	C/D/E	Summer 2025	In Planning	
San Dieguito Sports Complex Utility Infrastructure Improvements, Bathroom Improvements, and Hardcourts	TBD	E	Winter 2024	To Do	\$3,059,750
San Dieguito High School Academy Parking Lot Restoration and Multi-Purpose Hardcourt	DBB	D/E	July 2023	Under Construction	\$2,967,947

San Dieguito High School Academy Bldgs. A, B, & Mosaic Café Modernization	L/LB	D/E	June 2024	In Planning	\$4,345,190
San Dieguito High School Academy Industrial Arts Building Modernization	L/LB	D/E	Summer 2025	In Planning	
San Dieguito High School Academy Locker Room Modernization	TBD	E	Summer 2025	In Planning	\$3,32,125
San Dieguito High School Academy Gym and Weight Room Modernization	TBD	E	Summer 2026	In Planning	\$5,644,563
San Dieguito High School Academy Baseball and Softball Fields Renovation	TBD	E	Summer 2026	In Planning	\$1,986,309
Torrey Pines High School Modernization of Locker Room Modernization	L/LB	E/Mello Roos/ Fund 40	March 2024	In Planning	\$7,897,000

DELIVERY METHOD LEGEND
LLB - Lease/Leaseback
DBB - Design - Bid - Build
CM-MP - Construction Manager - Multi-Prime
CMAS/PEPPM - California Multiple Awards Schedules/ Pennsylvania Education Purchasing Program for Microcomputers
PWC - Public Works Contract filed with DIR for smaller projects not exceeding \$60,000
FUNDING SOURCE LEGEND
Fund 40 - Capital Building Fund
Mello Roos - 2016 & 2018 STRB Capital Improvement Funds

OVERVIEW OF 2023 PROJECTS BY SCHOOL SITE

The following represents the status of the projects under ICOC oversight upon publication of this annual report. For more information about each site's current and completed projects, and to view photos from 2023, please visit [here](#).

Canyon Crest Academy

- Black Box Theater (Building G) Modernization – In Planning, Projected Start 4/2025
- Library Modernization – In Planning

Carmel Valley Middle School

- Front Entry Improvement (including New Student Entry at Gym & Food Service Area) – Complete 2023
- A/V Technology Improvements – Under Construction
- Student Quad Improvements – In Planning

Diegueno Middle School

- A/V Technology Improvements – Under Construction
- Buildings C, G & Cougar Hall Modernization (Part 1) – Under Construction, Beneficial Occupancy 8/2023
- Buildings D, F, & K Modernization (Part 2) – In Planning, Projected Start 4/2024
- Building: Locker Room Modernization – In Planning
- Building: Administration Modernization – In Planning

La Costa Canyon High School

- Fitness Center Complex – Under Construction

Oak Crest Middle School

- Crest Hall Modernization – In Planning, Projected Start 10/2024
- Balance of Fire Rd., and Locker Room Modernization/Expansion – In Planning

San Dieguito Sports Complex

- Utility Infrastructure Improvements, Bathroom Improvements, and Hardcourts – In Planning

San Dieguito Academy

- Industrial Arts Building – Roof, HVAC and AV Improvements – Complete 2023
- Parking Lot Restoration and Multi-Purpose Hardcourt – Under Construction
- A, B, and Mosaic Café Modernization – In Planning, Projected Start 6/2024
- Industrial Arts Building Modernization – In Planning
- Locker Room Building Modernization – In Planning
- Gym and Weight Room Modernization – In Planning
- Baseball and Softball Fields Renovation – In Planning

Torrey Pines High School

- New Art Classroom Building, New Campus Green & Parking Lot – Complete 2023
- Gym and Locker Room Modernization – Phase 2 – In Planning, Projected Start 3/2024

ICOC ACTIVITIES IN 2023

The ICOC reviews the progress of the Prop AA Bond Program in the planning and construction of projects in 2023, as well as timelines, budgets, change orders, and management processes as a standing practice at each meeting.

The first meeting of the year was held on **January 17, 2023** at Sunset High School. At this meeting, the Ad Hoc Committee was established for the drafting and circulation of the 2022 Proposition AA Independent Citizens Oversight Committee Annual Report.

On **March 14, 2023**, the ICOC met at Sunset High School. The Committee reviewed the 2021-2022 Prop AA Annual Audit, as prepared by Wilkinson, Hadley, King & Co., LLP. The Committee also reviewed and approved the draft of the 2022 ICOC Annual Report.



Torrey Pines High School Visual Arts Center

The ICOC next met on **April 18, 2023** and welcomed new Committee members. Motions to nominate Dr. Stella Sung as President of the Committee, Lane Keifaber as Secretary as the Committee, and Lucienne McCauley as Representative of the Committee all unanimously carried.

On **August 1, 2023**, the ICOC met at Torrey Pines High School. New Superintendent Anne Staffieri attended the meeting. In addition to providing the regular updates on current projects and on projects in planning, Mr. Dan Young, Director of Planning Services and Mr. John Addleman, Executive Director of Planning Services gave the Committee and Superintendent Staffieri a tour of Torrey Pines High School. On this tour, Prop AA projects were highlighted.

On **October 17, 2023**, the ICOC met at Sunset High School for its regular update on Prop AA projects.

EXHIBIT A

PROPOSITION AA BALLOT MEASURE

The San Dieguito Union High School District Proposition AA Ballot Measure follows and can also be viewed at www.sduhsd.net/ICOC.



Torrey Pines High School Performing Arts Center

EXHIBIT B

2023 AUDIT REPORTS

The San Dieguito Union High School District Proposition AA Building Fund General Obligation Bonds 2023 Audit Report has been reviewed by the ICOC Committee at the time of this report. The 2023 Audit Report, and any previous year's reports, may be viewed at www.sduhsd.net/Prop AA Annual Audits.



San Dieguito High School Academy Arts and Humanities Building



San Dieguito High School Academy Tennis Courts